



**OFFICER REPORT TO LOCAL COMMITTEE
(ELMBRIDGE)**

HIGHWAYS SCHEMES PROGRESS REPORT

20 JUNE 2011

KEY ISSUE

To update the Local Committee on the progress of Integrated Transport and Maintenance Schemes on the highways in Elmbridge.

SUMMARY

On the 28 February 2011, the Local Committee agreed an outline programme for highways in Elmbridge. Further to this, the Members discussed the detail of the schemes as part of the Informal Session on 21 March 2011. The majority of the maintenance schemes are now programmed and works have commenced in some instances. Work has commenced on the investigation and design of the Integrated Transport Schemes as well as continuation of some schemes from the previous year. Ongoing work in relation to Section 106 contributions has also highlighted the scope to progress design work associated with two developments in the Borough.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

1 INTRODUCTION AND BACKGROUND

- 1.1 Table 1 provides an overview of schemes / studies agreed for 2011/12. At this stage schemes/studies are being developed, as the year progresses Members will be kept updated on key issues such as target completion etc.
- 1.2 Funding will be allocated to carriageway maintenance schemes from local capital allocation if necessary during the year. It is anticipated that this will happen in August/September as an extension to the Local Structural Repair Programme if countywide funding priorities differ from the roads nominated by the Local Committee. Discussion is ongoing with Road Safety on the use of the road safety allocation.

Table 1 Integrated Transport Schemes

Project	Allocated Funding 2011/2012	Detail/Progress
Road Safety Improvements	60,000	Potential schemes being developed for committee consideration
Ashley Rd pedestrian safety measures	20,000	Scheme(s) being developed
Dropped kerbs (Ashley Park Rd, Hershams Rd, Station Av)	15,000	Site visits due to take place June/July
Church St Cobham One Way improvements	5,000	Scheme being developed
Speed management (including Terrace Rd)	12,000	Terrace Rd being developed
Scheme preparation 12/13	5,000	To be determined to help inform development of next year's programme
Carriageway Maintenance schemes (schemes identified include Medina R/A, Arbrook Lane, Lower Green Rd, Westcar Lane/Queens Road/West Grove, Queens Road/Burwood Park/Seven Hills Road, Fleece Road, High Street Thames Ditton)	85,000	Following final confirmation of tables 3,4,6 below any remaining schemes will be bid for from Countywide LSR programme, if unsuccessful funding will be drawn from local allocation.
Total	202,000	

- 1.3 Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and trees, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

Table 2: Local Committee Revenue Allocation

Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	40,000	
Trees & Vegetation	20,000	
Signs & Road Markings	10,000	Allocated to Woodlands Junction & Leigh Rd
Low cost measures	15,000	Funding to be allocated throughout year
Parking	15,000	Schemes to be developed by County Parking Team
Total	100,000	

- 1.4 Tables 3 to 6 have been provided by Asset Planning Group and identify the current planned work in Elmbridge for major maintenance schemes, surface treatment, footways and winter damage sites. It should be noted that there could still be some change to these tables following site investigation. The winter damage sites are those, which are receiving a portion of the additional funding gained from Department for Transport for roads significantly damaged as a result of last winter. At the point of writing programmed start dates are unavailable, Members will though be kept informed through the fortnightly bulletin, committee updates and information packs prior to works commencing.

Table 3: Elmbridge Major Maintenance Schemes

Road	Location	Progress
Manor Road North	Hinchley Wood	Programmed A309 Kingston Bypass to 10m W Orchard Ave.
Churchfield Road	Walton-on-Thames	Programmed 8m NE High Street to 8m SW Highfield Road

Table 4: Elmbridge surface treatment schemes (all programmed)

Road	Location
Woodstock Lane South	Claygate
Miles Lane	Cobham
Sandy Lane	Cobham
Ashcroft Park	Cobham
Downside Common Road	Cobham
Amblecote	Cobham
Wyndham Avenue	Cobham
Fairmile Park Copse	Cobham
Byfleet Road	Cobham
Hampton Court Avenue	East Molesey
Feltham Avenue	East Molesey

Wolsey Road	East Molesey
Couchmore Avenue	Esher
Arbrook Lane	Esher
Portsmouth Road	Esher
Cobham Road	Fetcham
Molesey Close	Hersham
Medina Avenue	Hinchley Wood
Avondale Avenue	Hinchley Wood
Manor Drive	Hinchley Wood
Ewell Road	Long Ditton
Manordene Close	Long Ditton
Clinton Avenue	Molesey
Warren Lane	Oxshott
Warren Lane	Oxshott
Blundel Lane	Oxshott
Tudor Close	Oxshott / Cobham
Holtwood Road	Oxshott
Goldrings Road	Oxshott
Blundel Lane	Stoke D'Abernon
Ember Court Road	Thames Ditton
Summer Road	Thames Ditton
Watts Road	Thames Ditton
Portsmouth Road	Thames Ditton
Hersham Road	Walton-on-Thames
Rydens Road	Walton-on-Thames
The Grove	Walton-on-Thames
Holly Avenue	Walton-on-Thames
Hampton Court Way (Residential Slip Road, S/B Only)	Weston Green
Brooklands Road	Weybridge
Seven Hills Road	Weybridge
Oatlands Avenue	Weybridge
Old Avenue	Weybridge
St. Albans Avenue	Weybridge

Table 5 Elmbridge Footway schemes

Footway Location	Town	Progress
Egerton Road	Weybridge	Programmed Full Length Both Sides
Rectory Close	Long Ditton	Programmed TBA
Normanhurst	Walton-on-Thames	Programmed TBA
Riversdale Road	Thames Ditton	Programmed Whole Length Both Sides

Table 6 Elmbridge Winter Damage schemes

Road	Location	Progress
Milbourne Lane	Esher	Programmed
Beechwood Avenue	Weybridge	Programmed
Pool Road	West Molesey	Programmed
Red Lane	Claygate	Programmed
Fairmile Lane	Cobham	Programmed
Oaken Lane	Claygate	Programmed

2 SECTION 106 MONIES

2.1 Scheme options are currently being developed for two developments in Elmbridge:

A245 Route Study	Funding associated with M&S Brooklands Store
Ambleside, Walton	Funding associated with Aplus Homes Site (Ambleside and Swansmere)

2.2 Updates and options will be presented to committee over the course of the financial year.

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Background Papers: None

